

**AIRPORT CAPITAL IMPROVEMENT PLAN
(ACIP)
FISCAL YEARS 2021 - 2025**



**Prepared by: County of San Diego * Department of Public Works * Airports Division
1960 Joe Crosson Drive, El Cajon, CA 92020 * (619) 956-4800 Phone* (619) 956-4801 Fax**

BORREGO VALLEY AIRPORT
(L08)

U.S. Department of Transportation Federal Aviation Administration											
AIRPORT CAPITAL IMPROVEMENT PLAN											
1. Airport:	2. State:	3. NPIAS No:	4. LOCID:								
BORREGO	CALIFORNIA	06-0027	L08								
5. Project Description (by Funding Year in Priority Order)	MGR	ACIP CODES	Federal Funds (d)	State Funds (e)	PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)		
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)			
FY 2021											
N/A											
Subtotal			0	0	0	0	0	0			
FY 2022											
N/A											
Subtotal			0	0	0	0	0	0			
FY 2023											
N/A											
Subtotal			0	0	0	0	0	0			
FY 2024											
N/A											
Subtotal			0	0	0	0	0	0			
FY 2025											
1. Rehabilitate Taxiway (Pavement Maintenance)	NA	RE TW IM	2,880,000	144,000		176,000	3,200,000		CATEX Design & Construction for Taxiway Alpha		
Subtotal			2,880,000	144,000		176,000	3,200,000				
FY 2026											
N/A											
Subtotal			0	0	0	0	0	0			
FY 2027											
1. Conduct Environmental Study: Airfield Drainage Improvements	CC	EN PL MA	180,000	9,000		11,000	200,000	EA			
Subtotal			180,000	9,000		11,000	200,000				
FY 2028											
N/A											
Subtotal			0	0	0	0	0	0			
FY 2029											
N/A											
Subtotal			0	0	0	0	0	0			
FY 2030											
N/A											
Subtotal			0	0	0	0	0	0			
Total			3,060,000	153,000		187,000	3,400,000				

MGR: EN = Eric Nelson; NA = Nael Areigat; AB = Anna Baldwin; CC = Cynthia Curtis; AF = Alfonso Freyjas; TBD = To be determined

Airport Name		Borrego Valley Airport	Fiscal Year	2025	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway (Pavement Maintenance) Work Code: RE TW IM	2,880,000	320,000	3,200,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Borrego Valley Airport Taxiway Alpha is a heavily utilized taxiway. The Taxiway has sections that have been deteriorating and is due to be rehabilitated. This project involves the design of Taxiway Alpha rehabilitation and extends approximately 5,000 LF. Taxiway Alpha's project area includes the taxiway, shoulders, drainage areas, TOFA, throats and runup areas, for runway 26 and 08L. The taxiway is the only access for runway so significant design phasing will be required to minimize user disruption. The work will include, but not be limited to; saw cutting and removal of existing pavement, pavement grinding and blending, grading, trenching, earthwork, installation of drainage structures, installation of storm water control and erosion control structures, project phasing, surveying, grinding, saw cutting, installation and compaction of subgrade, subbase, base and asphalt concrete (AC), striping, installation and removal of temporary security barriers, and all ancillary work required to complete the project as described above.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2025

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2024.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.

2011

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/30/2020

(619) 956-4800

Date

Contact Phone (Print or Type)

Airport Name		Borrego Valley Airport	Fiscal Year	2027	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	E	Conduct Environmental Study Work Code: EN PL MA	180,000	20,000	200,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This is a proposal to conduct an environmental study. Borrego Valley Airport is located in one of the lowest parts of Borrego Valley. As a result, the airport usable surfaces are frequently flooded during substantial rain events. The project is a request to conduct a drainage study, and drainage design including environmental for airport drainage system improvement. The project also involves erosion control and storm water improvements in the airport's only drainage channel and surrounding areas.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2027

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

EA will be submitted to FAA by December 31, 2026.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA along with an updated ALP. Existing approved ALP on file with FAA.

2011

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/30/2020

Date

(619) 956-4800

Contact Phone (Print or Type)

FALLBROOK AIRPARK
(L18)

U.S. Department of Transportation Federal Aviation Administration											
AIRPORT CAPITAL IMPROVEMENT PLAN											
1. Airport:	2. State:	3. NPIAS No:	4. LOCID:								
FALLBROOK	CALIFORNIA	06-0078	L18								
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)		
FY 2021											
N/A											
Subtotal			0	0		0	0				
FY 2022											
N/A											
Subtotal			0	0		0	0				
FY 2023											
N/A											
Subtotal			0	0		0	0				
FY 2024											
N/A											
Subtotal			0	0		0	0				
FY 2025											
N/A											
Subtotal			0	0		0	0				
FY 2026											
N/A											
Subtotal			0	0		0	0				
FY 2027											
N/A											
Subtotal			0	0		0	0				
FY 2028											
1. Rehabilitate Runway (Rehabilitate, Reconstruct)	NA	RE RW IM	1,080,000	54,000		66,000	1,200,000	CATEX Design & Construction for Runway			
Subtotal			1,080,000	54,000		66,000	1,200,000				
FY 2029											
N/A											
Subtotal			0	0		0	0				
FY 2030											
N/A											
Subtotal			0	0		0	0				
Total			1,080,000	54,000		66,000	1,200,000				

MGR: EN = Eric Nelson; NA = Neal Areigat; AB = Anna Baldwin; CG = Cynthia Curtis; AF = Alfonso Freyjas; TBD = To be determined

Airport Name		Fallbrook Community Airpark	Fiscal Year	2028	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway (Rehabilitate, Reconstruct)	1,080,000	120,000	1,200,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

This project involves the design and construction to reconstruct the aging pavement for Fallbrook Airpark Runway 18-36. The project area includes the runway, shoulders, blast pad, runup areas, RSA and ROFA areas. The project will also construct a new vault and install an emergency power generator and work may include an upgrade to energy efficient LED lighting and signage, safety improvements within the RSA, ROFA, as well as FOD control measures. Project will include, but not be limited to; pavement cutting, grinding and blending, removal of existing asphalt, recycling of existing asphalt, replacement and re-compaction of subgrade, reconstruction and compaction of final pavement surfaces, restriping, redesign of airport drainage to include the integration of new storm water discharge standards, erosion control structures, project phasing, surveying, installation and removal of temporary security fencing, and all ancillary work required to complete the project as described above.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2028

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2027.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" submitted to FAA as part of the 2005 Master Plan.

2005

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/30/2020

(619) 956-4800

Date

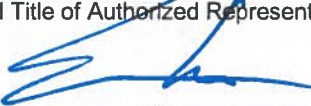
Contact Phone (Print or Type)


GILLESPIE FIELD


(SEE)

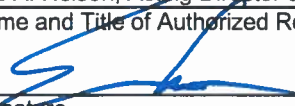
U.S. Department of Transportation Federal Aviation Administration												
AIRPORT CAPITAL IMPROVEMENT PLAN												
1. Airport:	2. State:	3. NPIAS No:	4. LOCID:									
GILLESPIE FIELD	CALIFORNIA	06-0212	SEE									
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)			
FY 2021	NA	CA TW CO	2,700,000	135,000		165,000	3,000,000	FONSI				
Subtotal			2,700,000	135,000		165,000	3,000,000					
FY 2022												
N/A												
Subtotal												
FY 2023												
1. Rehabilitate Runway (Rehabilitate, Reconstruct)	NA	RE RW IM	4,500,000	225,000		275,000	5,000,000	CATEX	Design & Construction for Runway 27R			
Subtotal			4,500,000	225,000		275,000	5,000,000					
FY 2024												
N/A												
Subtotal												
FY 2025												
N/A												
Subtotal												
FY 2026												
N/A												
Subtotal												
FY 2027												
N/A												
Subtotal												
FY 2028												
N/A												
Subtotal												
FY 2029												
1. Rehabilitate Runway (Rehabilitate, Reconstruct)	NA	RE RW IM	3,150,000	157,500		192,500	3,500,000	CATEX	Design & Construction for Runway 27L			
Subtotal			3,150,000	157,500		192,500	3,500,000					
FY 2030												
1. Rehabilitate Taxiway (Pavement Maintenance)	NA	RE TW IM	2,700,000	135,000		165,000	3,000,000	CATEX	Design & Construction for Taxiway Delta			
Subtotal			2,700,000	135,000		165,000	3,000,000					
Total			13,050,000	652,500		797,500	14,500,000					

MGR: EN = Eric Nelson; NA = Nael Awagat; AB = Anna Baldwin; CC = Cynthia Curtis; AF = Alfonso Freytes; TBD = To be determined

Airport Name		Gillespie Field	Fiscal Year	2021	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Cajon Air Center Taxiway Segment Work Code: CA TW CO PN = 61	2,700,000	300,000	3,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This phase includes the construction of a 680' segment of a new taxiway that will connect Cajon Air Center's Lots 1 and 2 to the existing airport's movement area. The work will include, but not be limited to; grading, installation and compaction of subgrade, sub-base, base and asphalt pavement (AC), taxiway shoulder, connection and/or blending apron and adjoining airfield pavements, drainage structures, stormwater and erosion control structures, surveying, striping, and all ancillary work required to complete the project as described above.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2021					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
FONSI ROD issued and completed January 2014.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of ALP Update.			FAA approved January 19, 2017.		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-030-2018 - SD Ambrosia Env Mitigation Monitoring Years 3 thru 5			on or before January 31, 2022		
AIP No. 3-06-0212-031-2019 - Cajon Air Center (ROFA/RSA Drainage Improvements)			on or before March 31, 2021		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			Contact Phone (Print or Type)		
			(619) 956-4800		

Airport Name		Gillespie Field	Fiscal Year	2023	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway (Rehabilitate, Reconstruct) Work Code: RE RW IM PN = 72 PCI = 70	4,500,000	500,000	5,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>Project involves the design and construction of Gillespie Field's Runway 27R to rehabilitate the aging pavement and surrounding surfaces. Aspects of the project include user phasing, final runway elevation, lighting, signage, construction phasing, minimizing runway closure, proper integration of drainage structure, RSA and ROFA improvements, and economy of scale with purchases of construction materials. Project will also include, but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and re-compaction of subgrade; reconstruction and compaction of final pavement surface; restriping; redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures. In addition, work may include improvements or replacements to the airport service road impacted by the project.</p> <p>4,147 ft x 200 ft Reconstructed in 1984 Slurry seal in 2005</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2023					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2022.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of ALP Update.			FAA approved January 19, 2017.		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-030-2018 - SD Ambrosia Env Mitigation Monitoring Years 3 thru 5			on or before January 31, 2022		
AIP No. 3-06-0212-031-2019 - Cajon Air Center (ROFA/RSA Drainage Improvements)			on or before March 31, 2021		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			01/30/2020 (619) 956-4800		
Signature			Date Contact Phone (Print or Type)		

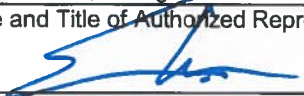
Airport Name		Gillespie Field	Fiscal Year	2029	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway (Rehabilitate, Reconstruct) Work Code: RE RW IM PN = 72	3,150,000	350,000	3,500,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
The principal objective of this project is to overlay/slurry, eliminate erosion issues, and stripe. The airport is scheduled for overlay/slurry in the County's Airport Pavement Management Plan.					
2,737 ft x 60 ft - Runway 27L 340 ft x 60 ft - Blast Pads Reconstructed in 2003/2004					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2029					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2028.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of ALP Update.			FAA approved January 19, 2017.		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-030-2018 - SD Ambrosia Env Mitigation Monitoring Years 3 thru 5			on or before January 31, 2022		
AIP No. 3-06-0212-031-2019 - Cajon Air Center (ROFA/RSA Drainage Improvements)			on or before March 31, 2021		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			01/30/2020		(619) 956-4800
			Date		Contact Phone (Print or Type)


Airport Name		Gillespie Field	Fiscal Year	2030	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway (Pavement Maintenance) Work Code: RE TW IM	2,700,000	300,000	3,000,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>Gillespie Field Taxiway Delta is the most utilized taxiway at Gillespie Field. The Taxiway is due to be rehabilitated. This project involves the design of Taxiway Delta rehabilitation and extends approximately 6,250 LF. Taxiway Delta's project area includes the taxiway, shoulders, drainage area TOFA, throats and runup areas for runway 27R and 09L. Since the taxiway provides the primary access for runways 27R, 27L, 09L and 09R, significant design phasing will be required to minimize user disruption. The work will include, but not be limited to; saw cutting and removal of existing pavement, pavement grinding and blending, grading, trenching, earthwork, installation of drainage structures, installation of storm water control and erosion control structures, project phasing, surveying, grinding, saw cutting, installation and compaction of subgrade, subbase, base and asphalt concrete (AC), striping, installation and removal of temporary security barriers, and all ancillary work required to complete the project as described above.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2030					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2029.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of ALP Update.			FAA approved January 19, 2017.		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
AIP No. 3-06-0212-030-2018 - SD Ambrosia Env Mitigation Monitoring Years 3 thru 5			on or before January 31, 2022		
AIP No. 3-06-0212-031-2019 - Cajon Air Center (ROFA/RSA Drainage Improvements)			on or before March 31, 2021		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
01/30/2020			(619) 956-4800		
Signature			Date		
			Contact Phone (Print or Type)		


MCCLELLAN-PALOMAR
AIRPORT
(CRQ)


U.S. Department of Transportation Federal Aviation Administration											
AIRPORT CAPITAL IMPROVEMENT PLAN											
1. Airport:	2. State:	3. NPIAS No:	4. LOGID:								
PALOMAR	CALIFORNIA	06-0036	CRQ								
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)		
FY 2021											
N/A											
Subtotal			0	0	0	0	0				
FY 2022											
1. Acquire Aircraft Rescue & Fire Fighting Vehicle	AF	SA EQ RF	1,080,000			120,000	1,200,000	CATEX			
2. Construct, Extend or Improve a Runway Safety Area - EMAS Phase I	NA	SA-####	1,080,000			120,000	1,200,000	CATEX			
Subtotal			2,160,000	0	0	240,000	2,400,000		Design (For 14 CFR part 139 certified runways only)		
FY 2023											
N/A											
Subtotal			0	0	0	0	0				
FY 2024											
1. Construct, Extend or Improve a Runway Safety Area - EMAS Phase II	NA	SA RW SF	11,250,000			1,250,000	12,500,000	CATEX	Construction (For 14 CFR part 139 certified runways only)		
Subtotal			11,250,000	0	0	1,250,000	12,500,000				
FY 2025											
N/A											
Subtotal			0	0	0	0	0				
FY 2026											
N/A											
Subtotal			0	0	0	0	0				
FY 2027											
1. Rehabilitate Taxiway (Pavement Maintenance)	NA	RE TW IM	2,520,000			280,000	2,800,000	CATEX	Design & Construction for Taxiway Delta		
Subtotal			2,520,000	0	0	280,000	2,800,000				
FY 2028											
N/A											
Subtotal			0	0	0	0	0				
FY 2029											
N/A											
Subtotal			0	0	0	0	0				
FY 2030											
N/A											
Subtotal			0	0	0	0	0				
Total			15,930,000	0	0	1,770,000	17,700,000				

MGR: EN = Eric Nelson; NA = Neal Areigal; AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freyres; TBD = To be determined

Airport Name		McClellan-Palomar Airport	Fiscal Year	2022	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct, Extend or Improve a Runway Safety Area (For 14 CFR part 139 certificated runways only) Design and Environmental Work Code: SA RW SF PN = 97	1,080,000	120,000	1,200,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This project involves, but is not limited to, the design and environmental for an Engineered Material Arresting System (EMAS) to meet FAA standards. At Palomar Airport, EMAS will provide a 1,000 foot Runway Safety Area (RSA) credit for the runway while sacrificing only approximately 400 ft of usable runway space. Multiple aircraft at the airport are currently operating within the 1,000 ft RSA category. EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. An additional benefit would be the minimal loss of usable runway needed for Weight and Balance Calculations due to an increased weight penalty required without the EMAS. Project would also increase safety by relocating other components within the RSA such as the Airport Access Road and Localizer Antenna.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2022					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2021.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.			1997		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			01/30/2020 (619) 956-4800		
Signature			Date Contact Phone (Print or Type)		

Airport Name		McClellan-Palomar Airport	Fiscal Year	2022	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Acquire Aircraft Rescue & Fire Fighting Vehicle Work Code: SA EQ RF	1,080,000	120,000	1,200,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
The requested project is to acquire a new Aircraft Rescue & Fire Fighting (ARFF) vehicle. The current vehicle is approaching its projected 15 year useful life and requires substantial maintenance to maintain normal operations. The airport is Part 139 Certified, and a new ARFF vehicle will provide an additional factor of safety for passenger air service as well as the general airport user. The project will acquire an Aircraft Rescue & Fire Fighting vehicle that meets all current FAA technical requirements, and will be stationed near the runway.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2022					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2021.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.			1997		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			01/30/2020 (619) 956-4800		
Signature			Date Contact Phone (Print or Type)		

Airport Name		McClellan-Palomar Airport	Fiscal Year	2024	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Construct, Extend or Improve a Runway Safety Area (For 14 CFR part 139 certificated runways only) Work Code: SA RW SF PN = 97	11,250,000	1,250,000	12,500,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>This project involves, but is not limited to, the construction of an Engineered Material Arresting System (EMAS) to meet FAA standards. At Palomar Airport, EMAS will provide a 1,000 foot Runway Safety Area (RSA) credit for the runway while sacrificing only approximately 400 ft of usable runway space. Multiple aircraft at the airport are currently operating within the 1,000 ft RSA category. EMAS will help slow and/or stop aircraft that might overrun the end of the runway. All jet operators at the airport would benefit from the runway overrun protection. An additional benefit would be the minimal loss of usable runway needed for Weight and Balance Calculations due to an increased weight penalty required without the EMAS. Project would also increase safety by relocating other components within the RSA such as the Airport Access Road and Localizer Antenna.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2024					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2023.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.			1997		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			01/30/2020 (619) 956-4800		
Signature			Date Contact Phone (Print or Type)		


Airport Name		McClellan-Palomar Airport	Fiscal Year	2027	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway (Pavement Maintenance) Work Code: RE TW IM PCI = 50	2,520,000	280,000	2,800,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Taxiway Delta is utilized by some of the largest and heaviest business jets operating at Palomar Airport. The taxiway is badly deteriorating and needs to be completely rehabbed. This project involves the design and rehabilitation of Taxiway Delta and extends approximately 900 LF. Since the taxiway provides the only runway access for a substantial number of aircraft located on the southern portion of the airport, significant design phasing will be required to minimize user disruption. Rehabilitation work will include, but not be limited to: removal of existing pavement structure; possible replacement and preparation of the subgrade; reconstruction of the pavement subgrade; base and pavement structure; and restriping. This work may require several construction phases.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2027					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2026.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" submitted to FAA as part of the 1997 Master Plan.			1997		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			(619) 956-4800		
Signature			Date		
			Contact Phone (Print or Type)		

RAMONA AIRPORT
(RNM)

U.S. Department of Transportation
Federal Aviation Administration

[illegible]

MGR: EN = Eric Nelson; NA = Nael Areigat; AB = Anne Baldwin; CC = Cynthia Freyjes; AF = Alfonso Freyjes; TBD = To be determined

Airport Name		Ramona Airport	Fiscal Year	2025	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Taxiway (Pavement Maintenance) Work Code: RE TW IM	3,330,000	370,000	3,700,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>Ramona Airport is designated as a reliever airport. The airport is also the home of CalFire (State Firefighting Aircraft) and often serves as home base for Southern California fires. In addition, CalFire operates a C130 plane for firefighting. Due to pavement stresses caused by this type of plane, it is recommended that the existing pavement for Taxiway Alpha be rehabilitated back to strength.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2025					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Request for CATEX will be submitted to FAA by December 31, 2024.					
Land Title Status & Date of Exhibit "A" Status			Date		
Exhibit "A" Update submitted to FAA and approved in 2009.			2009		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			(619) 956-4800		
Signature			Contact Phone (Print or Type)		
01/30/2020			Date		

Airport Name		Ramona Airport	Fiscal Year	2026	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	Rehabilitate Runway (Pavement Maintenance) Work Code: RE RW IM PN = 40 or 50 PCI = 85	4,500,000	500,000	5,000,000

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

Ramona Airport Runway is aging and weathered, and requires rehabilitation. This project involves the design and rehabilitation of Ramona Airport Runway and would include the Blast Pads, RSA and ROFA areas. Ramona Airport is the home of CalFire (State Firefighting Aircraft) and often serves as home base for Southern California fires. Project will include, but not be limited to: pavement grinding and blending; removal of existing asphalt; replacement and recompaction of subgrade; reconstruction and compaction of final pavement surfaces; restriping; redesign of airport drainage to include the integration of new storm water discharge standards; all electrical work associated with transforming voltage cycles; lighting and signage upgrades which may include an upgrade to energy efficient LED lighting and signage; and safety improvements within the RSA, ROFA, TOFAs as well as FOD control measures.

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

2026

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

Request for CATEX will be submitted to FAA by December 31, 2025.

Land Title Status & Date of Exhibit "A" Status

Date

Exhibit "A" Update submitted to FAA and approved in 2009.

2009

Open AIP Funded Projects (include grant number and grant description)

Expected Close-out Date

None

N/A

Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

Signature

01/30/2020

(619) 956-4800

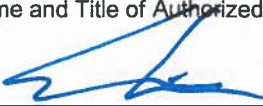
Date

Contact Phone (Print or Type)

AGUA CALIENTE
(L54)

U.S. Department of Transportation												
Federal Aviation Administration												
AIRPORT CAPITAL IMPROVEMENT PLAN												
1. Airport:	2. State:	3. NPIAS No:	4. LOCID:									
AGUA	CALIFORNIA	00-0000	L54									
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)			
FY 2021												
N/A												
Subtotal			0	0	0	0	0	0				
FY 2022												
N/A												
Subtotal			0	0	0	0	0	0				
FY 2023												
N/A												
Subtotal			0	0	0	0	0	0				
FY 2024												
N/A												
Subtotal			0	0	0	0	0	0				
FY 2025												
N/A												
Subtotal			0	0	0	0	0	0				
Total			0	0	0	0	0	0				

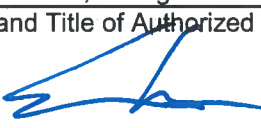
MGR: EN = Eric Nelson; NA = Nael Arengat; AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freytes; TBD = To be determined

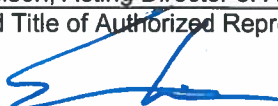
Airport Name		Agua Caliente Springs Airport	Fiscal Years	2021 - 2025	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
		NO PROJECTS			
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
Land Title Status & Date of Exhibit "A" Status			Date		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			01/30/2020		(619) 956-4800
			Date		Contact Phone (Print or Type)

JACUMBA AIRPORT
(L78)

U.S. Department of Transportation Federal Aviation Administration												
AIRPORT CAPITAL IMPROVEMENT PLAN												
1. Airport:	2. State:	3. NPIAS No:	4. LOCID:									
JACUMBA	CALIFORNIA	00-0000	L78									
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	LOCAL FUNDS PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)			
FY 2021												
1. Install Perimeter Fencing (not Required by 14 CFR 139/149 CFR 1542)	EN	ST EO SE		270,000		30,000	300,000	CATEX				
Subtotal			0	270,000		30,000	300,000					
FY 2022												
1. Improve Airport Drainage	EN	ST OT IM		225,000		25,000	250,000	CATEX				
Subtotal			0	225,000		25,000	250,000					
FY 2023												
N/A												
Subtotal			0	0		0	0					
FY 2024												
N/A												
Subtotal			0	0		0	0					
FY 2025												
N/A												
Subtotal			0	0		0	0					
Total			0	495,000		55,000	550,000					

MGR: EN = Eric Nelson; NA = Nael Areigat; AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freyjes; TBD = To be determined

Airport Name		Jacumba Airport	Fiscal Year	2021	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Install Perimeter Fencing (not Required by 14 CFR 139/49 CFR 1542) Work Code: ST EQ SE	270,000	30,000	300,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This project involves fencing the entire airport boundary and installing a new access gate to prevent vehicle and pedestrian incursions across the center of the airfield.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2021					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
CATEX					
Land Title Status & Date of Exhibit "A" Status			Date		
N/A			N/A		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		
			(619) 956-4800		
			Contact Phone (Print or Type)		

Airport Name		Jacumba Airport	Fiscal Year	2022	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
YES	D	Improve Airport Drainage Work Code: ST OT IM	225,000	25,000	250,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
Project includes design and construction of drainage improvements along both the south and the north side of the runway. Drainage improvements will prevent washouts and rivets, and reduce the amount of repeat maintenance that is required.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
2022					
NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)					
CATEX					
Land Title Status & Date of Exhibit "A" Status			Date		
N/A			N/A		
Open AIP Funded Projects (include grant number and grant description)			Expected Close-out Date		
None			N/A		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Eric A. Nelson, Acting Director of Airports			Yavonka Burks, Administrative Analyst		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
					
Signature			Date		Contact Phone (Print or Type)
			01/30/2020		(619) 956-4800

OCOTILLO AIR STRIP
(L90)

U.S. Department of Transportation Federal Aviation Administration										
AIRPORT CAPITAL IMPROVEMENT PLAN										
1. Airport:							2. State:	3. NPIAS No:	4. LOCID:	
							CALIFORNIA	00-0000	L90	
5. Project Description (by Funding Year in Priority Order)	MGR (b)	ACIP CODES (c)	Federal Funds (d)	State Funds (e)	PFC (f)	Other (g)	Total \$ (h)	Envir Impact (i)	Comments (j)	
FY 2021										
N/A										
Subtotal			0	0	0	0	0			
FY 2022										
N/A										
Subtotal			0	0	0	0	0			
FY 2023										
N/A										
Subtotal			0	0	0	0	0			
FY 2024										
N/A										
Subtotal			0	0	0	0	0			
FY 2025										
N/A										
Subtotal			0	0	0	0	0			
Total			0	0	0	0	0			

MGR: EN = Eric Nelson; NA = Nael Areigat; AB = Anne Baldwin; CC = Cynthia Curtis; AF = Alfonso Freytes; TBD = To be determined

Airport Name		Ocotillo Airport	Fiscal Years	2021 - 2025	
Shown On ALP	Project Type*	Project Description	State Share	Local Share	Total
		NO PROJECTS			

* D - Development; P - Planning; E - Environmental

PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS

Detail Project Description (Square/Lineal Footage or Length/Width)

--	--

Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)

--

NEPA Environmental Status (With grant application include copy of ROD, FONSI or CATEX letter of approval)

--

Land Title Status & Date of Exhibit "A" Status Date

--

Open AIP Funded Projects (include grant number and grant description) Expected Close-out Date

--


Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.

Eric A. Nelson, Acting Director of Airports

Yavonka Burks, Administrative Analyst

Name and Title of Authorized Representative (Print or Type)

Contact Name and Title (Print or Type)

	
---	--

Signature

01/30/2020

(619) 956-4800

Date

Contact Phone (Print or Type)